

PROMOTING

Voluntarism

DEVELOPING

Potential

IMPROVING

the Community



OUR MISSION

The Junior League of Orange County, California, Inc. (JLOCC) is an organization of women committed to promoting voluntarism, developing the potential of women, and improving the community through the effective action and leadership of trained volunteers. Its purpose is exclusively educational and charitable. The Junior League of Orange County, California, Inc. reaches out to women of all races, religions, and national origins who demonstrate an interest in and commitment to voluntarism.

OUR VISION

The members of the Junior League of Orange County, California, Inc. share a vision of a community in which the health, safety, and education of all individuals are promoted and supported.



1	President's Message	21	Annual Fund Contributors
3	Directors and Advisors	23	JLOCC Supporters
5	Community Outreach	25	Training
15	Scholarships and Projects	29	Membership
16	Advocacy	31	President-Elect Message
17	Fund Development	33	Financial Report

The Association of Junior Leagues International, Inc. (ALJI) is an organization of more than 155,000 women in 293 Leagues in four countries who make a difference in their communities every day. Their courage and commitment are the driving forces behind initiatives and institutions that make our communities healthier, more vital places to live. As a member of ALJI, the JLOCC strives to develop the lifelong community and civic leadership of women to serve as catalysts for lasting community change.

TABLE OF

Contents



**DANIELLE
ARNERICH COMBS**

President

As we close out the 2012-2013 Junior League year, I would like to thank everyone who is a part of and supports the Junior League of Orange County for sharing their time and their talents to further our Mission. Each of you exemplifies the commitment to promoting voluntarism, developing the potential of women and improving our community through the effective action and leadership of trained volunteers. I am honored to have had the opportunity to serve as your President this past year and I feel confident that as we end the 2012-2013 year we have fulfilled the goal of Strengthening Our Future through the multitude of accomplishments that each of us achieved. Here is but a snapshot of those accomplishments:

PROMOTING VOLUNTARISM.

We have expanded our outreach efforts adding close to 70 provisional members and transitioning approximately 50 to active status since we took the bold step to change our Provisional program.

Our sustaining members have continued to support and encourage our active membership by serving as advisors and mentors to many of our leaders. It is from their rich legacy and expertise that we have learned so much and will continue to grow.

We have taken great strides to widen our reach in the community by improving our communication efforts both in traditional and social media outlets.

Our Fund Development efforts have expanded as we examined the importance of tying the “money to the Mission” and then incorporated that ideal in our 37th Annual The Christmas Company™, our *Orange County Fare* cookbook sales, our Annual Fund and Opportunity Event efforts and our role as a charity partner with the Orange County Marathon. The results show, this year raising over \$275,000 that we will use to train our members and better our community.

DEVELOPING THE POTENTIAL OF WOMEN.

It is through the combined efforts of each of our councils that we see the potential of our members developed everyday. It is when a member steps into a leadership position to help fulfill a need. It is taking the risk to try something different. It is building the consensus and support for something new. Often members think the “real work of the League” happens on the projects, and while our work with our community partners is vital, this is not the only way our members made an impact this year. The “real work” of the League happens each time a member holds a meeting, discovers a need, sets a goal and achieves it. As a leader, this is where the true satisfaction of membership is realized. It is in watching the women of this organization come together and accomplish something, sometimes something big, sometimes something small, but always important. I saw this happen over and over this year and quite frankly, it was inspiring.

IMPROVING THE COMMUNITY THROUGH THE EFFECTIVE ACTION OF TRAINED VOLUNTEERS.

We have had tremendous success with our Community Partners this year. We forged new relationships with The Blind Children's Learning Center and The Down Syndrome Foundation and continued our relationship with Florence Crittenton Services, The Raise Foundation, Olive Crest and Second Harvest. All of these projects have afforded our membership hands on opportunities, working with these wonderful children and their families.

Additionally, this year we took the bold step to create awareness around the issue of Human Trafficking by partnering with the Orange County Human Trafficking Task Force (OCHTTF). One way this committee experienced great success was at the event “Free Them”. Not only did the League have a booth at the event, they brought together several other organizations working on this issue, assisted with marketing and donated art supplies to create an interpretation of the *Making of a Girl*.

Most significantly, we saw our dedication and hard work become a reality as we learned that our Signature Project, The Orangewood Academy, would open its doors to the first freshmen class in August 2013. Our Project Development Committee did an outstanding job working with the staff at Orangewood to formulate a plan for recruiting students. The work will continue and the sky is the limit as the League helps lay the foundation for this amazing school for the underserved teens of our community.

As a member of the JLOCC I am reminded everyday of the simple power of community. When people are in need, it is the hand of a stranger that can often give them support. The women of The Junior League of Orange County, CA have been lending that hand to members of our community since 1956 and we will continue to play an important role in the work we are doing to create awareness, develop solutions and give people hope. I can't think of a better way to Strengthen Our Future.

Thank you to our Community Advisors, nonprofit partners, and loyal contributors. Our achievements are only possible because of each of you. On behalf of the 2012-2013 Board of Directors and our Membership, we hope you enjoy this amazing journey through *The Compass*!

Directors and Advisors >>

BOARD OF DIRECTORS

Our dedicated Board of Director members bring a diverse array of communication, social service, legal, financial, and business skills to the League. They balance professional and personal obligations, working in non-profits, private industry, government, and at home, and believe strongly in the Mission of the League and its positive power to improve the community through action and the leadership of trained volunteers.



Danielle Arnerich Combs
President



Emma Piacentini
Vice President



Katherine Ahlswede
Secretary



Becky Mandich
Treasurer/Finance Director



Jennifer Hanlon
Communications Director



Roya Fohrer
Community Director



JP Whitlock
Fund Development Director



Joanna James
Membership Director



LeLani Mandac
Training Director



Carrie Burton
President-Elect



Angie Rowe
Sustaining Member Advisor



Denise Scott
Senior SPAC Delegate



Priscilla Yocum
Board Assistant

BOARD *of Directors*

2012-2013

COMMUNITY ADVISORS

Each year the JLOCC seeks out members of the community to serve as advisors, lending their expertise in a variety of areas to the League. Community advisors serve as consultants to the League, helping councils and committees with issues they may face that touch on their areas of expertise. This year the JLOCC was fortunate to benefit from the following distinguished professionals to serve as community advisors.

Russell Brammer

Gene Howard

Zov Karamardian

Deborah Mayhew

Patricia McMaster

Daniel McQuaid

Jason Pyle

Elizabeth Toomey

Cal Winslow



IMPROVING *the Community*

COMMUNITY OUTREACH

SCHOLARSHIPS & PROJECTS

ADVOCACY

HILARY MEURER

Bear Hugs and Bear Necessities Chair

The Bear Hugs/Bear Necessities project continued to assist the emancipating youth in Orangewood’s Independent Living program (ILP) by providing them with necessary items and assistance to ease the transition to independent living. This year 65 duffle bags, filled with essential necessities, were distributed at the annual ILP graduation ceremony held in June. Each duffle bag contained a towel set, blanket, stationery supplies, a flashlight, umbrella, personal hygiene items, a first aid kit, and a small stuffed animal.

At the end of April, the Bear Hugs Bear Necessities sustaining members supported the Independent Living Program’s Independent City event. This one-day event was set up as a mock city and offered youth from the Orangewood Independent Living Program an opportunity to experience real life situations including opening a checking account, finding an apartment, arranging for day care for make believe children, and shopping for groceries within a budget. Bear Hugs/Bear Necessities provided and served lunch for the 200 youth and volunteers who attended the event.

On a monthly basis the Bear Hugs Bear Necessities project supplies the Independent Living Program’s pantry with beef, chicken, canned goods, grains, and frozen meals. Each emancipated youth is allowed one bag of food from the pantry.

BEAR HUGS
and Bear Necessities





BLIND CHILDREN'S

Learning Center

BCLC COMMITTEE

This is the first year that the JLOCC partnered with the Blind Children's Learning Center (BCLC) to develop a sports and music program as well as enhance their parent support program. BCLC is a school that provides early intervention, education, and therapeutic services to blind, visually impaired, or deaf-blind children and their families. One of the primary missions of BCLC is to engender independence and empower the children and their families. Infants and children through six years of age receive services from BCLC therapists and specialists or attend the school. BCLC has approximately 54 children currently attending school at their campus in Santa Ana.

Over the past year, the JLOCC volunteers organized and facilitated activities with the children, such as painting, yoga and even a fabulous tour of Segerstrom Hall. Additional events included:

- Local artist Timree Gold taught a Valentine-themed painting activity, which included feeling the various textures of materials
- Jules Music Group treated the children to a music performance
- Karate for All, specializing in teaching karate to children with special needs, donated their time at the BCLC campus to engage the children in a karate lesson
- BCLC's parent support program, "Family Visions" continued to grow throughout the year beginning with a parent's night out, hosted a speaker to educate parents on assistive technology, and hosted a packed house of parents to hear adults with visual impairments speak about their experience and growth in personal independence
- The year culminated with a fun evening at Pretend City in Irvine

JLOCC was thrilled to embark on this five-year relationship with BCLC to help families and individuals with special needs in Orange County!

CRITTENTON COMMITTEE

Established in 1966, Crittenton Services for Children & Families provides residential treatment to children and adolescent girls who have been removed from their homes due to abuse or neglect, who are pregnant or parenting, or who have entered the juvenile justice system as youth offenders. All clients who receive services through Crittenton have been assessed as needing intensive therapy, socialization skills, independent living skills, and a lot of “tender loving care” in a structured setting.

Because many of the young women who are served by Crittenton are transitioning into adulthood, the organization developed a Job Readiness Program to help prepare them for employment. The adolescent girls at Crittenton are in dire need of the training and skills necessary to be able to seek, obtain and be successful in a work environment. The JLOCC provided speakers, role models and resources to assist the young women participating in the Job Readiness Program at the Crittenton Fullerton Campus where many of the women in the program are pregnant or already mothers to young children. It is essential that these young women quickly develop job skills, enabling them to have a self-sufficient future. This program, with the assistance of the JLOCC, helped achieve that goal.

CRITTENTON SERVICES

for Families & Children





DOWN SYNDROME

Foundation of Orange County

SARA YOUNG

Down Syndrome Foundation Program Chair

This year, the JLOCC began a three-year partnership with The Down Syndrome Foundation of Orange County (DSF). Founded in 2000, DSF's mission has been to serve people with Down Syndrome through educational, social, and support programs delivered in partnership with individuals, families, professionals, and communities. DSF focuses on parental support, educational best practices, and advocacy.

DSF serves over 100 families in Orange County. The educational materials and trainings DSF prepares serve over 5,700 families worldwide. In the last year, JLOCC has brought volunteer power, passion, and financing to assist DSF with its mission by supporting its teen clients and parent programs. JLOCC has helped DSF reach new clients, support current clients, and continue to build the success of its programs.

JLOCC and DSF Program Facts and Events

- Supported monthly "Teen Time" social hours to help teens build social skills, and provide respite to families by volunteering at the event and providing materials
- Volunteered at DSF's headquarters to assist in the preparation of Learning Program materials and assisted in running the Learning Program
- Provided furniture, learning supplies, and renovated the teen library area at DSF headquarters
- Partnered with BCLC for a "Pretend City" event that included dinner for families, a guest speaker for parents, and a fun evening for children to build a larger parent support community and network

HUMAN TRAFFICKING

Education and Awareness Campaign

MARJIE ZETHARUS

Human Trafficking Chair

Due in large part to the resort industry in Anaheim, Orange County has become a hub of human trafficking in California. Much of this trafficking is domestic with victims relocated to Orange County from other parts of the United States. Foster children are particularly vulnerable to human traffickers in that they often lack a stable home life and support system. The issue of human trafficking is still being researched and is in the early stages of being addressed in Orange County, mainly by the Orange County Human Trafficking Task Force (OCHTTF). The JLOCC is eager to assist in spreading awareness and education on the issue.

During the past year, the Human Trafficking Committee researched the issue, increased membership's awareness and education, furthered public awareness and education and provided financial and hands on support to the OCHTTF. Specifically, the committee hosted three training events for members, participated in the OCHTTF "FREE Them" awareness event on January 25th, and donated over 75 items to furnish and supply the first shelter in Orange County designated specifically for victims of human trafficking.





LINDSAY HAYWARD

Impact OC Chair

Impact OC focuses on providing short-term support for various organizations that align with the JLOCC Mission. Commonly referred to as “done-in-a-day” projects, JLOCC members provide hands-on assistance to meet an immediate need in the Orange County community. This year, the JLOCC worked with a variety of wonderful organizations.

Impact OC began the year by working with Fit 2 Be Kids, assisting at a youth fitness event intended to educate kids about the importance of eating healthy and staying fit. In the fall, members lent support at the Annual Orangewood Children’s Foundation Foster Family Picnic, as well as the Orangewood Pumpkins & Pancakes event, where kids got to dress up in Halloween costumes, enjoy a pancake breakfast, participate in arts and crafts as well as play games.

Members spread holiday cheer by adopting families through the Share Our Selves Adopt-A-Family program. Thirty-six children and twenty-one adults had a brighter holiday season while reminding all of us of the true spirit of giving.

In January, members volunteered at the Somebody Cares Soup Kitchen in Costa Mesa, where they helped to prepare and serve a warm breakfast for over fifty people. February gave members the opportunity to team up with the Anaheim Ducks for their First Flight Field Trip. This event draws 15,000 third to fifth grade students to learn about math and science through applications to hockey. League volunteers taught students about kinetic energy, specifically in the form of sound energy. Impact OC teamed up with the Ducks once again in April to assist them with their Captain’s Challenge Event. This event helped teachers administer five of the six required testing areas for the State of California Grade Five Physical Fitness Assessment in an energetic atmosphere.

IMPACT

Orange County

Spring kept our members very busy starting with the Working Wardrobes Distinguished Gentlemen & Dream Girls Event, where they provided hands-on assistance with event set-up. League volunteers created the dress shop where 150 at-risk High School Seniors would get the opportunity to attend workshops and select a gown or tuxedo along with shoes and accessories for their prom. The season continued when members made breakfast for families staying at the Ronald McDonald House.

Additionally, Impact OC hosted the CASA Etiquette Dinner at Five Crowns. Thirty-six CASA youth and their advocates took part in a memorable evening of etiquette training during a multi-course meal. Impact OC rounded out the year by working with Never Ever Give Up. Members stuffed JoyJars with a variety of smile-inducing trinkets that would be sent around the world to cancer patients in need of some joy.

CALENDAR OF EVENTS

August

Fit 2 Be Kids Dance-Walk-A-Thon

September

Orangewood Foster Family Picnic

October

Hope 4 Hanna Kids' Race
Orangewood Pumpkins & Pancakes

December

SOS Adopt-A-Family

January

Someone Cares Soup Kitchen

February

Anaheim Ducks' First Flight Field Trip

March

Working Wardrobes Distinguished Gentlemen & Dream Girls Event
Ronald McDonald House Breakfast

April

CASA Etiquette Dinner
Anaheim Ducks' Captain's Challenge
NEGU JoyJar Stuffing

KINSHIP SUPPORT

for Families & Children



KINSHIP COMMITTEE

In partnership with Olive Crest, the JLOCC assists in the development of kinship support services devoted to providing support for foster youth placed in the homes of relative caregivers. Approximately 60% of the children taken out of their homes are placed with relative caregivers, such as aunts, uncles, grandparents, or older siblings. Relative caregivers often have special needs linked to age, poverty, poor health, social isolation, or inadequate access to information and services. The Kinship program, supported by JLOCC, hosts events that address the unique needs of each caregiver and child by providing referrals to basic services and resources, a support system of other caregivers, and a break from daily stresses.

November

The Kinship Committee hosted a Harvest Dinner at Olive Crest. League volunteers helped the Kinship foster families make fruit salads and lead craft activities and games for the kids. They also offered family photos for them to take home.

December

The Kinship committee assisted Olive Crest and other community partners with their annual holiday stocking event at Pretend City. Volunteers decorated cookies, stuffed and distributed stockings, and enjoyed the Pretend City exhibits with the kids.

March

JLOCC hosted a family bowling event attended by 85 Kinship participants representing 20 families and 50 children.

April

Olive Crest hosted the first ever picnic event for relative caregivers. This was a great opportunity for JLOCC members to directly serve and meet the families helping to keep at-risk youth out of the foster care system. The Kinship Committee, along with other League volunteers set-up and worked at a craft area, where the children were able to decorate their own flower pot and take home seeds and fertilizer to grow their own flowers at home. Members also took family photos, which was very special for these families as many do not have any family photos.

GAIL STEIN

Resources in Motion (RIM) Chair

Since 1974, The Raise Foundation has been dedicated to stopping the cycle of abuse through education, advocacy, community collaboration, and comprehensive services for families and children. The goal of The Raise Foundation is to provide resources to strengthen families, making each family's home a safer place for children to grow up in. With over 38,000 cases of reported child abuse and neglect in Orange County each year, it is clear that prevention programs and services are desperately needed in every part of our community.

This was the second year of the JLOCC's partnership with The Raise Foundation's Resources in Motion (RIM) mobile unit. This year, JLOCC hosted Family Fun Days in San Clemente, Huntington Beach, Anaheim and Lake Forest. The Family Fun Days create resources for client families to access parenting skills education, counseling, and community support.

The JLOCC also created a new signature event for Raise called "The Polar Express" in December which partnered the South County Family Resource Center and other charities to create a fun-filled day of arts and crafts, pictures with Santa and a racetrack train for the children ride. Finally, the committee hosted carnival games and arts and crafts tables at The Raise Foundation's annual Blue Ribbon Event at the OC Great Park in Irvine. This event draws over 4,000 attendees annually and is hosted to create community awareness about child abuse.



RESOURCES

in Motion

SECOND HARVEST

Food Bank



ADOPT-A-PANTRY COMMITTEE

This year the JLOCC sponsored and staffed two Adopt-a-Pantry events with Second Harvest Food Bank. These events gave our members the opportunity to work directly with individuals in need by distributing produce and other refrigerated food items in the Orange County community. At each of these events 5,000 pounds of food was distributed, impacting over 200 families.

Scholarships and Projects >>

ROSIA BRUNO

Project Development and Scholarship Chair

This year, the focus of the Project Development and Scholarships Committee was to improve our community through our work in educational endeavors. Members pursued our Mission by awarding a total of \$20,000 in scholarships to deserving students in Orange County who are working toward pursuing higher education while impacting their communities. This year's three deserving recipients were Simone Geller, Allison Adams and Tara Tregarthen-Knight.

The Project Development and Scholarship Committee also worked tirelessly to support the JLOCC's signature project, The Academy, the Orangewood Children's Foundation's college-preparatory public charter high school. The Academy's mission is to provide a transformational learning environment to underserved teens and will ultimately serve as both a home and educational facility for foster and at-risk youth in Orange County, giving students consistency, stability, and support. The school is located on over seven acres in Santa Ana, and will accommodate 320 students.

This unique educational opportunity which opened in August 2013, carries through the JLOCC's Mission by working to instill a culture of trust, respect and responsibility in its students by prioritizing individual attention and developing the "whole" student. The committee of women, passionate about developing strong educational outcomes, played a critical role in recruiting students. Efforts focused on publicizing The Academy to the children and families in the community and educating them on how it will impact students' opportunities.

JLOCC and The Academy

- JLOCC members served on the Auxiliary Recruitment Committee for The Academy;
- JLOCC's "Spread the Word" Campaign reached hundreds of community members through the use of trained volunteers speaking to a targeted audience of potential students and their friends;
- JLOCC members were trained to represent The Academy and speak about its educational goals;
- JLOCC members represent The Academy at recruitment events throughout Orange County.

Through the efforts of the JLOCC's members, The Academy opened its doors with a full class of ninth grade students, eager to succeed throughout high school and beyond. These students will benefit from the long-term commitment of resources from the JLOCC as the organization continues to foster relationships with the inaugural high school class and those to follow.

PROJECT DEVELOPMENT

and Scholarships





PUBLIC AFFAIRS

Council

DENISE SCOTT

Public Affairs Council Director, Senior SPAC Delegate

The Junior Leagues of California State Public Affairs Committee (SPAC) is a non-partisan education and advocacy organization representing 16 member Leagues, nearly 10,500 members, and more than \$1 million annually in support of community programs throughout California. The members of the SPAC delegation advocate for specific legislation relevant to member League issues, educate their membership, and coordinate the exchange of information from community-based League projects to policy makers. SPAC advocates in the issue areas of health, education, family support, and violence prevention.

During the 2012 legislative session, SPAC delegates focused their advocacy efforts in support of 35 bills, one ballot initiative, and one sponsored bill. At the close of the session, 19 SPAC supported bills were chaptered into law.

For the second League year, the SPAC delegation focused its efforts on the issue of Human Trafficking, adopting the following Human Trafficking position statement:

The Junior Leagues of California State Public Affairs Committee (SPAC) is committed to ending human trafficking in all its forms. SPAC supports policies and programs that stop human trafficking, advocate for victims, and educate the community at large.

SPAC is working with Senator Leland Yee, the Coalition to Abolish Slavery and Trafficking (CAST), and the International Justice Mission (IJM) on co-sponsored legislation related to Human Trafficking, SB 738. Additionally, the delegation is supporting 41 pieces of legislation in the 2013 legislative session. Information on SPAC's latest advocacy and legislative efforts is available on www.californiaspac.org.

JLOCC's Public Affairs Committee (PAC) educates League members about important issues that impact our projects, programs, and the community at large. PAC works on building and strengthening relationships with our city and county public officials, communicating with them and the Orange County community about emerging issues facing local nonprofits.

PAC collaborated with Zonta Club of Newport Harbor to co-host a Human Trafficking Forum which was open to the public. Panelists from the Orange County Human Trafficking Task Force, League of Women Voters, and International Sanctuary educated attendees on various aspects related to the issue of Human Trafficking.

PAC also sponsored a Governments Appointments Training, conducted by California Women Lead, where attendees learned about the process and experience of serving on a state or locally appointed Board or Commission.

Our advocacy and public affairs efforts allow JLOCC an additional avenue to support our community projects and make a positive impact throughout Orange County.

PROMOTING

Voluntarism

FUND DEVELOPMENT

ANNUAL FUND CONTRIBUTORS

JLOCC SUPPORTERS

COOKBOOK COMMITTEE

Since 1943, Junior League cookbooks have been an important ingredient in the fundraising efforts of Junior Leagues around the country. Today, more than 200 Junior League cookbooks are in print. This past year (2011 - 2012) is the third year that the JLOCC's award winning cookbook, *Orange County Fare: A Culinary Journey through the California Riviera* has been sold to the community. Orange County Fare is a popular item with not just members of the JLOCC, but also with the larger community of Orange County. The cookbook has won the Silver Prize at the Mom's Choice Awards, was a finalist in the cookbook category at the 2009 National Best Books Awards and was a finalist at the 2010 Ben Franklin Awards.

In addition to the delicious recipes, *Orange County Fare* includes beautiful photographs of Orange County taken by photographer Marc Weisberg, who generously donated his time and talent to our book. His photographs alone make this book a collector's item. Because California is a forerunner in the green movement, *Orange County Fare* is an eco-friendly book, published using environmentally responsible materials and processes including the use of paper with 10% post-consumer waste and agri-based inks. Our decision to publish an eco-friendly book prompted Earth Friendly Products to sign on as one of our premier sponsors.

Orange County Fare makes a great birthday, Mother's Day, teacher appreciation, and shower gift! *Orange County Fare* is sold at JLOCC Headquarters and at a variety of Orange County specialty retailers like Roger's Gardens and Laguna Beach Books. See www.jlocc.org for a complete list of retailers.

ORANGE COUNTY

Cookbook





OC MARATHON

and Half Marathon

BRANDY MATTHEWS

OC Marathon Chair

The JLOCC was chosen to participate in the 2013 OC Marathon and Half Marathon as a charity partner for the third consecutive year. The JLOCC partnered with Road Runner Sports for six different clinics from proper shoe fittings to running form to help train the race team and educate our members. The JLOCC wants to thank the OC Marathon as well as our other contributors: Road Runner Sports, Harbottle Law Group, Beacon Resources, American Honda Motor Co., as well as friends and family of the JLOCC race team!

Junior League members participated on race day (May 5, 2013) by volunteering at the Mile-6 water station and cheering on runners (including our own JLOCC Race Team) as they made their way through the streets of Orange County. The Junior League's participation in the event raised funds to support our community projects.

OPPORTUNITY

Committee

CORY HOLCOMB

Opportunity Committee Chair

The Opportunity Committee had a busy year planning events to bring additional funds into the Junior League by partnering with local and national businesses. The committee started off the year with the J.CREW event at South Coast Plaza to preview their new Fall line. J.CREW provided refreshments and a portion of all sales from JLOCC members and guests back to the League.

In December, Bloomingdale's South Coast Plaza generously hosted morning refreshments with a holiday look and gift idea presentation. In addition, they provided a \$15 B-money gift card for each \$150 spent, plus 10% of all JLOCC member and guest shopping sales from the day back to the League.

Also this year, Xpecting Maternity & Nursing Boutique hosted a Beauty Night and weekend shopping event in February, and J.CREW South Coast Plaza hosted an additional Spring event to preview their recently renovated store and new Spring line. All events extended a kind discount to JLOCC members and guests, and resulted in a percentage of sales coming back to the League.

For more information about ways you can support the JLOCC including registering for the Ralphs Community Partner Program, Spreebird, eScrip and GoodSearch, please visit www.jlocc.org.





THE CHRISTMAS

Company[™]

MEGAN LESTER

The Christmas Company™ Chair

The JLOCC celebrated the 37th anniversary of our largest fundraiser for the community, The Christmas Company® 2012 at a fantastic new venue, the Hilton Orange County Costa Mesa. Each year, a new theme is embraced and this year's "A Very Haute Holiday," showcased a haute new look and feel while maintaining the longstanding tradition of The Christmas Company.

The overwhelming support we received from our sponsors and contributors in the community this year was incredible. Events of this scale are simply not possible without charitable contributions from past supporters and new partners of the JLOCC.

The new venue created an upscale shopping experience and provided a wonderful setting to host some new special events as well as longstanding favorites including the Junior League Gala & After Party and Fancy Nancy Ballet Bash. Our Friday night "OC Bachelor Auction" was a hit for both men and women in Orange County and encouraged women to date-for-a-cause. We connected to serving women and children in the community through interviews with four charitable female panelists during our Women's Luncheon.

Every year, our Junior League volunteers demonstrate their commitment to the community by dedicating thousands of hours to host The Christmas Company. We are proud to announce that nearly \$140,000 was raised to continue our efforts of supporting women and children in-need in the Orange County Community.

Please join us for The Christmas Company 2013 "Holiday Traditions" to be held at the Hilton Orange County Costa Mesa November 22-24, 2013! Visit our event website ShopTCC.com for event updates and details.



The Christmas Company® Steering Committee
2012-2013



Preferred Shopping Breakfast



Bachelor Auction



Gala & After Party



Fancy Nancy Tea Party



Women's Luncheon

Annual Fund Contributors >>

TRAILBLAZER - \$5,000 - \$9,999

The Jacqueline M. Glass Family

LEADER - \$2,500 - \$4,999

BJ's Restaurants Foundation
Plum District
The Boeing Company

PARTNER - \$1,000 - \$2,499

Brothers, Carolyn
Burton, Carrie
Edwards, Raquel
Earth Friendly Products
Hall, Heidi
Lester, Megan
McGehee-Chung, Inja
Orange Coast FIAT
Western Exterminator Company

ADVOCATE - \$500 - \$999

A Whale of a Tale
Ashby, Jean
Blue Street Capital, LLC
Fidelity Charitable Gift Fund
Fletcher Jones Motorcars
Poulin, Carla
Scott, Denise

SUPPORTER - \$250 - \$499

Arnerich Combs, Danielle
Abbott, Sterling
Black, Gwendolyn
Black, Starr & Frost
Cardelucci, Cathie
Chase Community Giving
Crossfit Newport Beach
de Vera-Suarez, Maria
Fohrer, Roya
Gloss Girls
James, Joanna
JPMorgan Chase & Co.
Koh, Jean
Link, Murrel & Chang, LLP
Mandich, Becky
Manista, Chadwick
McInerney, Carolyn
Orange Coast Women's Medical Group
OrigAudio
Pacific Life Foundation
Pleasant, Catherine
Rowe, Angela
Sansone, Marian
Stapleton, Joseph
Suozzi, Marea
Warmington, Leta
Wine Straws
Worldwide Express

FRIEND - \$100 - \$249

2012-2013 JLOCC Board of Directors
Ahlsvede, Katherine
Banzhaf, Joanne
Belanger, Terrence
Brown, William
Bui, Amy
Burgard, Vivian
California Bankruptcy Forum
Caring Companions at Home
Caspers, Ann
Colclaser, Janet
Dittmar, Virginia Mason
Drum, Marian
Fallon, Taylor
Ferrero-Baroni, Maura
Finn, Stephanie
Ganahl Lumber
Goettsch, Brittany
Gordon, Scott
Grant, Kathryn
Grebe, Carol
Hamilton, Janet
Hanlon, Jennifer

Harrington, Maralou
Hayes, Gillian
Hayward, Lindsay
Hill, Kathleen
Holguin, Poppy
James, Joanna
Jarcy, Mary Kathryn
Jason Starkman State Farm Agency
Johnson, Olivia
Kerrigan, Kathleen
Kinney, Stacey
Kocaya, Jennifer
Koenig, Bridget
McKenzie-Densmore, Heather
Leasure, Melissa
Lee, Cookie
Li, Mei
Luttio, Carolyn
Martin, Jennifer
Matthews, Brandy
Moore, Linda Grigg
Murray, John & Margi
Nutt, Anne

Pearson, Tanya & Wade
Piacentini, Emma
Pigors, Melinda
Read, Kristin
Reifschneider, Donna
Rodi Shryock, Dori
Rowlands, Sonya
Scheithauer, Kristin
Shafer, Christy
Sharp, Christina
Stone, Erin
The Castorena Group
Tracy, Erma Jean
Trowbridge, Ashley
Wagner, Lori
Wall, Peter
Warren, Karen
Young, Robert

This listing represents generous cash contributions over \$100 made to the Junior League of Orange County, CA, Inc. between June 1, 2012 and May 31, 2013. Every effort was made to ensure the list was complete and accurate. JLOCC sincerely apologizes if any errors were made.

JLOCC Supporters >>

lette Macarons
3-Thirty-3 Waterfront
A Restaurant & Market
A Snail's Pace Running Academy
A Store for Cooks
A Whale of a Tale
ACTIVATE Drinks
Aloha Grill
Amy Ragsdale Design
Anaheim Ducks
Angels Baseball
Angels Baseball Foundation
Anheuser-Busch
AnQi by Crustacean
Arbonne
Artology Fullerton
Athleta
Auto Club Speedway
B. Toffee LLC
Babee Covee
Balboa Boat Rentals
Beachwood BBQ
Bead for Life
Beauty Society
Bellacures
Best Chauffeured
Beverly Hills Rent A Car
Bitzer, Claudia
BJ's Restaurant and Brewhouse
BJ's Restaurants
BJ's Restaurants Foundation
Black, Starr & Frost
Blo Out Lounge
Blondies Custom Couture
Body Design
Born, Jamie & Randy
Bowlmor Lanes LLC

Bradford Renaissance Portraits
Brake, Kylie
Build-A-Bear Workshop
CalSpeed Karting Center
Campitelli Cookies
CandlEssence
Captured by Erin Photography
Cerritos Center for the Performing Arts
Charis Fine Portraiture
Charlie Palmer
Charter Oak Preserving Co.
CHILL Presented by The Queen Mary
Churn Media (OC Family/OC Metro)
Constellation Wines US
Cookie Lee Jewelry
Coury & Buehler Physical Therapy
Crawford, Ellen
Crevier BMW/Mini
CrossFit Fly
Crown Valley Animal Care Center
Cupid's Coach
Cyndy Love Designs
Daily Grill
Dal Rae Restaurant
Dana Wharf Whale Watching
Dave & Buster's Of Irvine
Designer Details
Disney, Holly
Disneyland Resort Community
Relations
District Office of Dana Rohrabacher
Divine Designs
DJ Alex Espinosa
Thompson, Krista
Matt, Megan
Duke's Huntington Beach
Earth Friendly Products

Edwards, Raquel
Epicuren Discovery
Equinox
Extreme Boot Camp, Tustin Ranch
FHI Heat
Five Crowns Restaurant
Flashback Heart Attack
Fodada
Fohrer, Roya
Foto Cabina
Fredric H. Rubel
Fresh & Easy Neighborhood Market
Frontier Soups
G'Day Imports
Gallo Wine Co.
Gaslamp Restaurant and Bar
Gerard Squared, LLC DBA Bacchus
Secret Cellar
Golf Pro
Golf Shops, Inc.
Good-Lite Co.
GoodDogBeds.com
Gourmet Blends
Gouvion Vineyards
Gregory S Telson, DDS
Hagen Dazs Fashion Island
Hanna's Restaurant & Bar
Happy Family
Herbalife
Hi-Time Wine Cellar
Hoover Printing and Litho., Inc.
Horse Play Rentals
House of Blues
Huntington Beach Firefighters
Association
Huntington Beach Police Dept.
Huntington Surf and Sport

Il Fornaio
Inlay, Tom
Intercontinental The Clement Monterey
Irvine Improv
Island Cinema
IWCO Direct
Jack's Surfboards
James, Joanna
Jan's Health Bar
Javier's
Je T'aime Beauty
Jesinoski Arts
Jessie Steele
Hanlon, Jennifer
JLOCC Sustaining Member Committee
JLOCC Training Council
JP Designs
Just Me! Music and More!
Knott's Berry Farm
Kona Tanning Company
Kraber Fitness
Kribel, Ken and Maria
Kristin Eldridge Photography
Laguna Art Museum
Land Rover Experience
LandMarK events
Landmark Restaurant
Lansinoh
Laopan, Inc./Worldwide Image
Resources
Lashfully Inc.
Lavish Candy
Lazy Dog Cafe
Lester, Megan
Lester, Patricia
Levy, Debra
Lia Skin Care

Live Nation
Lorin Backe Photography
Los Angeles Dodgers
M & R Moda in Pelle Firenze
M&M Display Inc.
Main Street Store
Mama's on 39
Mammoth Mountain Ski Area, LLC
Maro Wood Grill
Mastro's Ocean Club
Maya Trade Corporation
Memories of Me Photography
Michael Semaan Photography
Miller Supply Inc.
MN8 Salon and Day Spa
Monster Stage
Montage Laguna Beach
Move It Momma Fitness Studio
My Pillow, Inc.
Napa Valley Wine Train
Nekter Juice Bar
Newport Beach Police Department
Newport Beach Vineyards and Winery
Newport Rib Company
Nothing Bundt Cakes of Costa Mesa &
Newport Beach
Oakley
OCSD Sewage Treatment Plant
OPI
Orange Coast Magazine
Orange County Museum of Art

Orbacz, Anastasia
OrigAudio
Ovations Fanfare
P3 Mammoth
Pacific Conservatory
Park Avenue Restaurant
Patron Spirits
Phillips Distillers
Pilates Plus OC
Playlist 92.7
Plum District
POP!
PopChips
Poulin, Carla
Prasad Photography
Preferred Contractors
Preiss, Robin
PRP Wine International, Inc
Pure Barre
Rath, Steve
RealSantas.com
Rebecca Taylor
Reher's Fine Florals
Reid, Anne-Marie
Riddar, Sherie
Rise Bar
Riviera Magazine
Rowley Portraiture
Rusty Wallace Racing Experience
Ruth's Chris Steak House Irvine
Santa Anita Park

Sea Legs Wine Bar
SeaWorld Sand Diego
Segerstrom Center for the Arts
Serengeti Enterprises Inc.
Sherman Library & Gardens
Silhouette Arts
Silver Trumpet Restaurant and Bar
Skosh Monahan's Restaurant
SnuggBuds
Sonnenalp Resort of Vail
South Coast Repertory
Spa Gregorie's
Spencer, Mary Earl
St. John
Stella & Dot
Stonefire Grill
Surf Goddess Retreats
Sweet and Saucy Shop
Tamarind of London
The Bar Method Newport Beach
The Brea Improv
The Capture Studio
The Container Store
The HEARTiste
The Jewelry Spa
The Living Christmas Company
The Los Angeles Lakers
The Melting Pot
The Membership Council
The Resort at Pelican Hill
The Treasured Accessory

The Waterfront Beach Resort
The Wine Artist
Theory
TK Burgers
Tommy Bahama Island Grill
Toss Designs
Total Body Care
Total Wine and More
Tourneau
Tspoons Cooking School
Two and a Half Men
Unity Salon
Urban Decay
Verizon Wireless
Villa Nova Restaurant
Vinotemp
Wearable Imaging, Inc.
Western Exterminator Company
Whole Foods Market - Newport Beach
Winchell Chiropractic
Wine Straws
Wine Warehouse
Working Wardrobes Hanger Resale
Boutiques
Wyndham Hotel Orange County
Yap USA Inc.
Yard House
Yocum, Priscilla
Zack's on the Beach
Zethraus, Marjie

This listing represents generous cash contributions over \$100 made to the Junior League of Orange County, CA, Inc. between June 1, 2012 and May 31, 2013. Every effort was made to ensure the list was complete and accurate. JLOCC sincerely apologizes if any errors were made.

DEVELOPING

the Potential of Women

TRAINING

MEMBERSHIP

EVENTS

Training >>

KATIE HUNT

Programming Chair

The Programming Committee offered many training activities that helped to improve the personal and professional skills of JLOCC members via trainings on subjects targeting everything from personal finance, career and advancement to health and wellness and community involvement. The Programming Committee organized monthly League training opportunities and general membership meetings, continuing the League's commitment to promoting volunteerism, developing the potential of women, and improving the community.

August

Launch Your Revolution Workshop

September

Resume Writing and Interview Skills

October

Rock the Vote

January

Healthy Cooking and Living

Legal and Estate Planning

Poker Training

Financial Planning

March

Wellness

April

Government Appointments

Human Trafficking

May

Whole Planet Foundation: Understanding Micro Loans

PROGRAMMING

Committee





LEADERSHIP

Development

LELANI MANDAC

Training Director

The Training Council offers members of the League the opportunity to gain outside training experience by attending conferences and seminars that enhance the member experience as well as promote the organizational mission. This year the League sponsored members to attend events such as:

Southwest Exchange

The Southwest Exchange is a yearly meeting where all the Leagues in the Southwestern United States come together to exchange best practices of the International organization.

Organizational Development Institute

The Organizational Development Institute is a conference delivered by the international organization to offer potential and current League leaders the opportunity to learn and exchange ideas regarding League infrastructure.

Leadership Institute

The Leadership Institute is an intense, multi-session course designed to help members enhance and refine their leadership skills, with a special emphasis on developing future board members.

LAUREL MURRAY

Provisional Committee Chair

Provisional members are the future of the League and are lead by a group of nominated leaders who develop and coordinate the provisional training curriculum. These leaders guide and educate the new provisional class during their initial year as potential JLOCC members.

This year, provisional members were exposed to four different trainings covering the topics of League 101, leadership, projects, and fund development that are rotated quarterly throughout the year. Provisional members have participated in a variety of community projects and culminate the year with their signature project, Kids in the Kitchen (KITK). KITK is an event geared towards fighting obesity and helping kids and families plan, prepare, and consume more nutritious meals.

KIM CHRISTIANSEN

Outreach & Recruitment Chair

The Outreach and Recruitment committee is responsible for producing creative ways to attract and educate prospective members about the League. Outreach maintained a database of perspective members and hosted member intake opportunities such as new member open house receptions. Outreach also liaised with the Provisional committee as a conduit until members committed to joining the League.

PROVISIONALS
and Outreach & Recruitment





NOMINATING

and Placement

NEDKA STILLS

Nominating & Placement Chair

The Junior League's diverse and dedicated membership is its most vital resource. The talent and commitment of our members enables the JLOCC to make its impact. The Nominating and Placement Committee guides members in determining how they will serve in the organization.

Our leader nominating process reflects the member-driven nature of our organization by providing multiple channels for member involvement. Each year, we change our team of more than 70 leadership roles. The Nominating and Placement Committee honors the input of the members when slating the organization's leaders. Through a process that upholds complete confidentiality and utilizes consensus-building – a process in which decisions are made through informed discussion and by offering all members an equal opportunity to contribute so that consensus is ultimately reached – the Nominating and Placement Committee works collaboratively to determine leaders.

The committee is provided with insight into future organizational goals by the Board of Directors and President-Elect and is focused on looking at the big picture of the JLOCC and encouraging long-term member development.

Members who will not serve in a leadership capacity in the coming year also have ample opportunity to sharpen skills and gain new expertise. The Junior League offers committee placements in the areas of operations, finance, membership, training, communications, fund development, community projects, and outreach.

We are proud that our members have successfully used the skills they have obtained through their service in the Junior League in their professional, civic and volunteer endeavors.

SUSTAINING

Members

LORI HAWKINS

Sustainer Member Chair

With over 330 members, there is no “typical” sustaining member in the League. We range in age from 35 to 93. We have varied backgrounds and life experiences; we are professionals, homemakers and volunteers in the community. What we do have in common is our years of Junior League volunteer experience, our extensive training, and a dedication to voluntarism and improving the Orange County community. We are hardworking and accomplished, and when anyone finds out that we have been in the League they know we will be impactful. We have served together on committees or the Board, worked many The Christmas Company™ shifts, solicited donations on behalf of the League and its projects, and we continue to promote the Mission and Vision of the League every day.

The sustaining members of JLOCC are led by a committee of women responsible for planning activities to engage sustaining members. Social events are balanced with opportunities for fundraising for the League. This year we had two fun gatherings at Sustaining member homes. In November, we attended the “Women as the Way Forward” Luncheon where we heard about successful women combining their professional lives with their philanthropic pursuits. In January, we attended a healthy cooking class at Whole Foods, and in March we got together for a Wine and Cheese Tasting Fundraiser at the Wine Lab in Costa Mesa. Opportunities to volunteer were offered through our sustaining member project, Bear Hugs/Bear Necessities, and other League activities. This year, we provided and served lunches at the Orangewood Independent City event, and we assembled dozens of rolling duffle bags full of necessities for teens about to emancipate from the foster care system. In addition to their work in the community, sustaining members serve in advisory roles providing history and guidance to the JLOCC Board or Active committees.

After all, the definition of to “Sustain” is to “Support”. Thank you sustaining members for your continued support of the Junior League of Orange County.





CARRIE BURTON

President-Elect

As we wrap up 2012-2013, it is wonderful to think of all the things that President Danielle Arnerich Combs and the JLOCC membership and its supporters accomplished this past year. Indeed, JLOCC once again was able to Strengthen Our Future, and what a bright future it is! In order to focus on the future though, I also encourage us to honor our past. In combining the two, we will be a League that is Leaving a Legacy with Our Community.

Our League is 57 years old —that is 57 years of women making a difference in Orange County. When I think about all the money that has been raised over the years and all the lives that have been affected; all the projects that have been undertaken and all the volunteer hours that have been given; all the non-profits that have been started and all the shopping at TCC that has occurred —I think about how proud I am to be part of an organization that has accomplished so much. All because in 1956 several women began the Newport Harbor Service League....and the landscape of Orange County was changed forever.

In looking forward towards 2013-2014, it is a very exciting time in our League's history. We have an innovative membership program and a Provisional program that meets the needs of today's woman's busy schedule. Our fund development efforts are evolving as we continue to put on an Orange County cherished tradition and our most successful fundraiser, The Christmas Company®. We have more projects in our community program than we have had in several years and most importantly, we're about to embark upon launching our Signature Project - The Academy of the Orangewood Children's Foundation.

I believe in honoring our past, but know that for an organization to thrive, we must continue to change and evolve. Our Mission helps us to do both by keeping us grounded in our roots as a women's leadership organization and allowing us to transform to become catalysts for lasting change in our community.

My favorite quote when thinking about Junior League is from Margaret Mead – “Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has.” Junior League embodies that like no other group I believe. I want to ensure that we are continuing to live the legacy that was left for us, while creating and leaving a legacy for women 57 years from now.

In the upcoming year, we will continue to work with our community partners to improve the lives, health and safety of women and children in Orange County. We will continue to be a voice for those who have none and will be involved in informing the community of the needs of the less fortunate. We will strengthen our fund development efforts through strategic planning and continued relationship building with our supporters. We will train our members to be leaders in the community and encourage them to use their training in their everyday lives. In short, we will plant the seeds of our legacy, one that possibly might not be felt until 5, 10 or 50 years from now.

I am overwhelmed at the honor of leading this wonderful organization in the year ahead and am grateful to be able to work with amazing members and supporters of this organization. I encourage every one of us to think about what our personal legacy will be for JLOCC – whether it's through our time, talents, or treasure – and how we will change the community for the better through our efforts. Thank you for the opportunity to lead this remarkable organization as we embark upon a year of Leaving a Legacy with Our Community!

JUNIOR LEAGUE OF ORANGE COUNTY, CALIFORNIA, INC.

STATEMENT OF FINANCIAL POSITION

May 31, 2012
(with summarized totals for 2011)

	<u>Unrestricted</u>	Temporarily <u>Restricted</u>	Permanently <u>Restricted</u>	<u>Totals</u> May 31, 2012	<u>Totals</u> May 31, 2011
Current Assets:					
Cash and cash equivalents	\$ 327,313	\$ 4,000	\$ -	\$ 331,313	\$ 267,833
Certificates of deposit	127,702	-	-	127,702	114,872
Inventory	99,957	-	-	99,957	108,248
Prepaid expenses	<u>28,231</u>	<u>-</u>	<u>-</u>	<u>28,231</u>	<u>4,422</u>
Total Current Assets	583,203	4,000	-	587,203	495,375
Non-Current Assets:					
Investments - mutual funds	334,633	-	-	334,633	299,925
Certificates of deposit	-	-	-	-	127,143
Property and equipment, net	531,888	-	-	531,888	535,905
Deposit	-	-	-	-	12,000
Beneficial interest in perpetual trust	<u>-</u>	<u>15,233</u>	<u>38,000</u>	<u>53,233</u>	<u>53,623</u>
Total Non-Current Assets	<u>866,521</u>	<u>15,233</u>	<u>38,000</u>	<u>919,754</u>	<u>1,028,596</u>
Total Assets	<u>\$ 1,449,724</u>	<u>\$ 19,233</u>	<u>\$ 38,000</u>	<u>\$ 1,506,957</u>	<u>\$ 1,523,971</u>

JUNIOR LEAGUE OF ORANGE COUNTY, CALIFORNIA, INC.

STATEMENT OF FINANCIAL POSITION
(Continued)
May 31, 2012
(with summarized totals for 2011)

	<u>Unrestricted</u>	Temporarily <u>Restricted</u>	Permanently <u>Restricted</u>	<u>Totals</u> May 31, 2012	<u>Totals</u> May 31, 2011
Current Liabilities:					
Accounts payable and accrued expenses	\$ 20,369	\$ -	\$ -	\$ 20,369	\$ 32,339
Scholarships payable	20,000	-	-	20,000	20,000
Due to AJLI	22,749	-	-	22,749	23,094
Deferred revenue	<u>57,380</u>	<u>-</u>	<u>-</u>	<u>57,380</u>	<u>59,618</u>
 Total Current Liabilities	 120,498	 -	 -	 120,498	 135,051
Net Assets:					
Unrestricted:					
Undesignated	797,338	-	-	797,338	799,392
Net investment in property and equipment	531,888	-	-	531,888	535,905
Temporarily restricted	-	19,233	-	19,233	15,623
Permanently restricted	<u>-</u>	<u>-</u>	<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
 Total Net Assets	 <u>1,329,226</u>	 <u>19,233</u>	 <u>38,000</u>	 <u>1,386,459</u>	 <u>1,388,920</u>
 Total Liabilities and Net Assets	 <u>\$ 1,449,724</u>	 <u>\$ 19,233</u>	 <u>\$ 38,000</u>	 <u>\$ 1,506,957</u>	 <u>\$ 1,523,971</u>

JUNIOR LEAGUE OF ORANGE COUNTY, CALIFORNIA, INC.

STATEMENT OF ACTIVITIES

For the Year Ended May 31, 2012
(with summarized totals for 2011)

	<u>Unrestricted</u>	Temporarily <u>Restricted</u>	Permanently <u>Restricted</u>	Totals <u>May 31, 2012</u>	Totals <u>May 31, 2011</u>
Revenues and Other Support:					
Fundraising, net of expenses of \$747,024	\$ 258,734	\$ -	\$ -	\$ 258,734	\$ 236,085
Dues and fees	83,466	-	-	83,466	81,433
Contributions	14,814	4,000	-	18,814	22,758
Interest and dividend income	8,627	1,212	-	9,839	11,357
Net appreciation (depreciation) on investments	(8,278)	(1,179)	-	(9,457)	25,322
Southwest exchange training event	15,810	-	-	15,810	-
Other revenue	807	-	-	807	958
Net assets released from restrictions	<u>423</u>	<u>(423)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues and Other Support	374,403	3,610	-	378,013	377,913
Expenses:					
Program services	(280,002)	-	-	(280,002)	(297,732)
Supporting services:					
Management and general	(23,622)	-	-	(23,622)	(19,469)
Fundraising	<u>(76,850)</u>	<u>-</u>	<u>-</u>	<u>(76,850)</u>	<u>(71,605)</u>
Total Expenses	<u>(380,474)</u>	<u>-</u>	<u>-</u>	<u>(380,474)</u>	<u>(388,806)</u>
Increase (Decrease) in Net Assets	(6,071)	3,610	-	(2,461)	(10,893)
Net Assets, Beginning of Year	<u>1,335,297</u>	<u>15,623</u>	<u>38,000</u>	<u>1,388,920</u>	<u>1,399,813</u>
Net Assets, End of Year	<u>\$ 1,329,226</u>	<u>\$ 19,233</u>	<u>\$ 38,000</u>	<u>\$ 1,386,459</u>	<u>\$ 1,388,920</u>

JUNIOR LEAGUE OF ORANGE COUNTY, CALIFORNIA, INC.

STATEMENT OF FUNCTIONAL EXPENSES

For the Year Ended May 31, 2012
(with summarized totals for 2011)

	Program Services	Supporting Services		Totals	Totals
		Management and General	Fundraising	May 31, 2012	May 31, 2011
Committee expenses	\$ 554	\$ 36	\$ 121	\$ 711	\$ 985
Community assistance	101,576	-	-	101,576	90,865
Conference, convention & meeting	12,315	188	612	13,115	11,703
Depreciation	11,434	1,078	3,505	16,017	21,819
Dues and fees	8,162	2,768	12,038	22,968	25,548
Equipment rental	4,664	440	1,429	6,533	5,642
Food	37	-	-	37	385
Insurance	8,414	784	2,550	11,748	12,210
Miscellaneous	2,332	217	705	3,254	4,430
Payroll taxes	4,964	468	1,522	6,954	6,538
Postage	2,761	328	798	3,887	4,026
Printing	4,749	867	1,092	6,708	10,107
Professional fees	19,725	1,858	6,047	27,630	21,861
Public relations	-	8,625	8,625	17,250	17,573
Rent	14,561	101	17	14,679	1,469
Repairs and maintenance	8,484	799	2,601	11,884	5,677
Salaries and bonuses	45,289	3,799	31,084	80,172	78,054
Storage	605	57	185	847	-
Supplies	3,278	276	886	4,440	13,849
Taxes and licenses	938	88	288	1,314	1,375
Telephone	3,670	346	1,125	5,141	4,922
Training	13,387	113	367	13,867	39,411
Travel	4,012	-	-	4,012	4,250
Utilities	4,091	386	1,253	5,730	6,107
Total Expenses	<u>\$ 280,002</u>	<u>\$ 23,622</u>	<u>\$ 76,850</u>	<u>\$ 380,474</u>	<u>\$ 388,806</u>



**JUNIOR LEAGUE OF
ORANGE COUNTY, CALIFORNIA, INC.**
Women building better communities®

5140 Campus Drive
Newport Beach, CA 92660
Tel: 949-261-0823

www.jlocc.org

NON-PROFIT
U.S. POSTAGE
PAID
SANTA ANA, CA
PERMIT NO. 291