Every donation to the Junior League of Orange County helps advance the organization’s mission of promoting voluntarism, developing the potential of women and improving the community. If you are interested in supporting the Junior League, you can donate online at www.jlocc.org.

Thank you!
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Our Mission

The Junior League of Orange County, California, Inc. is an organization of women committed to promoting voluntarism, developing the potential of women, and improving the community through the effective action and leadership of trained volunteers.

Vision

The members of the JLOCC share a vision of a community in which the health, safety, and education of all individuals are promoted and supported.

The members of the JLOCC share a vision of the organization in which the experience, knowledge, and leadership skills of all members are promoted and supported.
President’s Letter

The past year has brought a tide of change. Like many non-profit organizations, Junior League of Orange County, California, Inc. (JLOCC) is seeing the effects of our unstable economy. At the same time when crucial fundraising dollars are becoming scarce, the need for the support and services provided by JLOCC’s community partners continues to grow.

Though there are undeniable challenges, it is encouraging to witness a renewed focus on volunteering. During the 2008 Presidential campaign, both main candidates emphasized the importance of service and volunteering. At the state level, our Governor established a cabinet-level office for volunteer management. Locally, the JLOCC continues to see the spirit of volunteerism grow and thrive among its members.

JLOCC’s trained volunteers are the primary source of our organization’s continued legacy of service in Orange County. It is through the talents and commitment of our members that the JLOCC makes its impact. In keeping with our mission, JLOCC is vested in its members, providing them with development and training opportunities to cultivate new skills in a supportive environment and encouraging members to apply these skills in the community to make an even greater impact. JLOCC women have gone on to serve on community boards, earn significant positions with non-profit organizations, grow into new career fields, and hold public offices.

As a member of the Association of Junior Leagues International, JLOCC is part of a more than 100-year legacy of innovation in service and volunteerism that spans four countries and more than 290 Junior Leagues. Some of the greatest lasting achievements of Junior League, such as programs supporting children’s health and education, emerged during similarly trying times to those we are seeing now.

In Orange County, the JLOCC continues to seek out and provide support for underserved community needs. The JLOCC is honored to be collaborating with a long-time partner, the Orangewood Children’s Foundation, on a new residential high school for dependent youth to help provide students with a full high school experience and equip them for success after graduation.

On behalf of the Board of Directors and our entire membership, I thank our esteemed Community Advisors, our treasured community and non-profit partners, and our loyal donors for their continued support of the JLOCC’s mission and members.

Best regards,

Erin Stone
JLOCC Board of Directors 2008-2009

Erin Stone  
President

Nedka Stills  
Vice President

Carla Poulin  
Secretary

Laurel Murray  
Treasurer/Finance Director

Kathryn Grant  
President-Elect

Poppy Holguin  
Communications Director

Meredith Cagle  
Community Director

Mara Hampton  
Fund Development Director

April Young  
Membership Director

Kelly Cornell  
Projects Director

Denise Scott  
Training Director

Anne Nutt  
Sustainer Advisor

Megan Lester  
Board Assistant
Each year the JLOCC seeks out members of the community to serve as advisors, lending to serve as consultants to the Junior League, helping councils and committees with issues they may face that touch on their areas of expertise. This year the JLOCC was fortunate to recruit twelve distinguished professionals to serve as community advisors who dedicated their time and expertise to helping the JLOCC further its mission. The Board of Directors and the entire membership thanks the JLOCC’s community advisors for their guidance, support and service.

Gene Howard  
Executive Director, Orangewood Children’s Foundation Academy

June Jeong-Reifeiss  
President, J & R Partners, Incorporated

Deborah Mayhew  
Public Relations Consultant, Freelance Writer

Patricia McMaster  
Director of Community Programs,  
Orange County High School of the Arts

Daniel McQuaid  
CEO, Volunteer Center Orange County

Elizabeth Toomey  
Assistant Vice Chancellor of Community & Government Relations, UC Irvine

Jeff Wilcox  
Certified Fundraising Executive,  
President/CEO, Executive Consulting for the Non-Profit Sector

Linda Vo  
Associate Professor and Chair,  
Department of Asian American Studies, UC Irvine
April Young, Membership Director

The Power of One. It all starts with one person’s action to make a difference in the life of another. JLOCC members are building a better community one person at a time.

More than 740 members of the JLOCC, including stay-at-home mothers, doctors, teachers, attorneys and students, spend thousands of hours each year in their commitment to improve the lives of others. The JLOCC membership knows that in today’s world, it is the human touch that makes a difference. As Maya Angelou says, “I’ve learned that people will forget what you said, people will forget what you did, but people will never forget how you made them feel.”

The JLOCC’s membership provides scholarships, invests time in service projects with emancipated youth, mentors high school students, raises funds for the community, and advocates for our projects in the legislature. JLOCC members stand up to the challenges of today’s society and care about the people they work and live with each day.

Since 1956, the membership of the JLOCC has responded to the needs of our community, always with the aim of helping to make Orange County a better place to live. Throughout the Junior League’s history, we have been advocates and volunteers on issues primarily affecting women, children and families.

We have applied our human and monetary capital – our volunteer hours and our funds – to serving the people of Orange County to make a positive impact on the lives of those living in our community. Together, we are Women Building Better Communities®.
Orange County Bar Foundation
Kristin Wohl, Committee Member and Shiao-wen Huang, Chair

Many of the Orange County Bar Foundation (OCBF) program participants come from an environment where there are few, if any, role models who have achieved college degrees. The OCBF program, through mentorship, informational programs, workshops, and encouragement, has graduated girls who are enthusiastic about pursuing higher education to achieve their personal and career goals. For the past three years, the JLOCC has worked collaboratively with the OCBF program on achieving this mission. In addition to working hands-on with the participants at their monthly workshops, the JLOCC sent care packages to alumni, presented graduates with college-readiness baskets, and helped organize a Career Day.

JLOCC has only begun to understand the positive impact that this program has on each of the girls. Their eagerness to learn and willingness to work toward a higher education has shown us that this program not only helps young girls achieve a higher degree, but increases their self-confidence.

Court Appointed Special Advocates
Yuki Pitkin, Committee Member

Court Appointed Special Advocates (CASA) of Orange County is a non-profit organization that trains volunteers to serve as mentors and advocates for abused and abandoned children of all ages. These children have been removed from their homes for their own protection and CASA serves as a network of support offering a safe haven for these children.

Founded in 1985 with support from the Junior League of Orange County, CASA Orange County is one of more than 900 CASA programs nationwide. The goal of CASA volunteers is to provide a one-on-one stable relationship for the child and act as an advocate for that child when deciding what is best for their future.
CASA and the JLOCC have partnered again in a three-year effort to specifically assist these youth and their advocates in preparation for emancipation at age 18. JLOCC volunteers have coordinated workshops focusing on various life skills, meal etiquette, buying a car, signing up for a library card or registering with Selective Service. These workshops gave the children a chance to interact with various business professionals to learn and ask questions such as: Where do I start to look for a job? How do I open a checking account? What do I need to know if I ever need medical attention?

The JLOCC, together with CASA, impacted these children’s lives and gave them a safe and secure environment with people who truly care about their preparation for successful emancipation.

**Bridges to Higher Education**

**Amber Moyle, Chair**

Orangewood Children's Foundation's Bridges to Higher Education partners with the JLOCC to provide educational mentoring and support to foster youth involved with the Orangewood Children's Foundation. The program provides training for the participants and hands-on volunteer opportunities to JLOCC members through events with participants.

This year, Bridges to Higher Education conducted a series of trainings for the Orangewood youth. Trainings included time management, job search skills, the college admissions procedure, and interview skills. The youth provided input on what topics were most useful to them. Trainings geared toward both higher education opportunities and future employment proved most effective in preparing the wide range of students in their “next step” after either emancipation from the foster system or high school graduation. Provisional members of JLOCC assisted the Bridges Committee by organizing a clothing drive of age-appropriate interview clothing donations from the community, and presenting the items to the kids along with an informative “What to Wear” session. Bridges to Higher Education also assists in facilitating icebreakers and social events for the students to bond with their mentors.
New Projects for JLOCC

The JLOCC is very excited about two new projects initiating in the 2009-2010 year: the Children’s Hospital of Orange County (CHOC) Reading Program and the Florence Crittenton Connect Program. Both of these new projects aim to advance the mission and vision of the JLOCC, as well as forge a path toward more direct community service. The Project Development Committee has looked at the needs and desires of the JLOCC membership to increase its visibility and fortify its foundation within Orange County.

CHOC Reading Program

The CHOC Reading Program works with the CHOC Outpatient center. The clinic generally serves a population which lives in poverty. These children are in need of a literacy-rich experience while they are being treated at CHOC. JLOCC volunteers will be trained by CHOC in book sharing techniques. Readers will be able to read to children in the waiting room and share their love of reading with the families in groups of three-to-four. Additionally, JLOCC members will help to expand the existing library of gently used books, as well as establish a “Reading Day” at the clinic.

Florence Crittenton Connect Program

The Florence Crittenton center is a non-profit facility serving children and adolescents who have experienced extreme personal challenges. JLOCC has worked with the organization for many years on different activities. This particular program allows JLOCC to have an even deeper connection with the girls at the facility. JLOCC volunteers will work with the Crittenton Connect Program for teen girls, many of whom are pregnant or have recently given birth. The Connect Program aims to establish a lasting rapport and connection with the girls over a period of time. On a monthly basis, members of this new committee will organize and facilitate an evening activity with the girls, such as jewelry-making, movies and popcorn, cooking, crafts, or manicures. During the activity, JLOCC members will spend quality time with the girls and establish lasting connections, as well as serve as positive role models.

Projects continued

“The JLOCC has given me the opportunity to participate and be active with a purpose so much larger than myself. It has provided me with a community of my own to turn to for support, encouragement and friendship.”

–Beth Rautiola

Carla Poulin and Beth Rautiola
In addition to our projects, the JLOCC’s Impact Orange County Program responds to immediate needs in the community by researching and implementing “Done-in-a-Day” projects and events within the JLOCC focus areas. During the 2008-2009 fiscal year, Impact OC projects provided services to over 2,060 individuals. “Done-in-a-Day” projects were held in collaboration with Share Our Selves, New Directions for Women, Ronald McDonald House, Casa Teresa, Toby’s House, and many others.

The JLOCC annually awards thousands of dollars in grants to deserving community organizations, whose efforts support JLOCC’s vision of a community in which the health, safety, and education of all individuals are promoted and supported.

This year, a total of $10,000 was awarded to four organizations: Rainbow Kids Achievement Center ($5,000); Human Options ($2,500); Anaheim Family YMCA ($1,500); and St. Joseph Ballet ($1,000).

Each year, the JLOCC also provides annual scholarships to deserving students who are striving to pursue a college degree. In 2008-2009, five students were each awarded a $2,000 scholarship to support their education.

The JLOCC’s Community Research and Project Development Committee researches, identifies and develops future potential projects and programs to be implemented by JLOCC members. The committee solicits and reviews collaborative proposals from qualified non-profit organizations throughout the Orange County community. Committee recommendations are shared with and voted on by the JLOCC membership.
Denise Scott, Training Director

The Junior League of Orange County, California, Inc. is one of many national organizations which provide women the opportunity to volunteer, give back, and improve the community in which they live. What sets the JLOCC apart, however, is the unique aspect of training our members. The emphasis on developing and training our members brings value to the member, JLOCC programs and our community.

The JLOCC makes an investment in training our members serve two purposes:
- To strengthen the organization, effectiveness of our programs, and community impact
- To provide each member with tools to develop the skills important to them, helping our members to reach their individual goals, while continuing to grow in their personal, professional, and community lives.

Members receive training through JLOCC placements in areas including community, projects, finance, fund development, operations, communications, membership and training. Through committee placements, members have the opportunity to explore areas and develop skills that they may not exercise in other aspects of their lives. Our diverse membership brings a varied background of skills and experiences to the organization, from which members may draw upon to learn from each other.

Members holding leadership placements are invited to participate in leadership development training, a half day event which includes cross-council interaction and idea generating activities, community education, goal setting and training in leadership skills and concepts. The JLOCC also offers a Leadership Institute, an intense course designed to equip members with leadership skills that they can use in the JLOCC and their personal or professional lives. Nineteen members completed the 2008 Leadership Institute course, which included sessions on the Junior League organization, leadership skills, the Orange County community and a mock board meeting.

“The training we receive in the League is what sets us apart as volunteers. We are able to bring our expertise to our professional affiliations and our other community work.”

– Lori Hawkins
Bear Hugs
Project Chair
The JLOCC also provides a series of training programs to educate our membership throughout the year. In 2008-2009, a “Catch the Passion” theme reflected the membership’s shared passion for the work of the JLOCC while providing monthly training seminars in areas our members were passionate to learn more about. Some of the topics explored by the training series included: fundraising, organization, communication, “going green,” nutrition and wellness, Autism, and relaxation. Additionally, JLOCC’s State Public Affairs Committee (SPAC) facilitated training for ballot propositions, presented by the League of Women Voters, a non-partisan group.

The JLOCC also supports opportunities for members to gain leadership training by attending JLOCC or community sponsored conferences. In July 2008, the JLOCC sponsored five members to attend the Summer School for Non-Profits program sponsored by California State University, Fullerton. Members brought back skills and information in the areas of non-profit financial reporting and tax audits, fundraising, and grant writing to benefit the JLOCC. In October, the JLOCC provided 20 members the opportunity to attend the Women’s Conference in Long Beach, presented by the Governor and First Lady of California. Members returned inspired by the positive and influential speakers and sessions offered at the Conference. In March 2009, the JLOCC selected two members to attend the Organizational Development Institute (ODI) Conference presented by the Association of Junior Leagues International, Inc. The JLOCC Delegates shared ideas with women from other Junior League organizations while developing skills to strengthen JLOCC Community and Membership Programs.

The JLOCC is a member driven organization. Our members choose to give their time and talent to the JLOCC, and in return the JLOCC invests back into our members. Maintaining an ongoing commitment to developing the potential of our members is a very unique aspect of our organization which brings an additional facet of value and benefit to the membership.
The Christmas Company™

The 2008 The Christmas Company™ started with the theme “A Holiday to Remember” and became a year to remember. Each year, The Christmas Company Steering Committee not only looks back to determine what worked in the past, but also looks forward, tries new things and brings new vision.

One goal this year was to streamline the event in order to ensure that donor and JLOCC member contributions of time and money were spent actively engaging and supporting the Orange County community. To this end, the Steering Committee evaluated the expense and reward of some of our longstanding special events, while at the same time planning new events. For example, the 2008 The Christmas Company introduced “Girls’ Night Out,” a lively evening of shopping, appetizers and great conversation.

Another goal this year was to increase the shopping options available to shoppers by increasing the number of exhibitors and vendors to 120. The Exhibitors Committee spent hours reviewing products from potential new vendors, along with bringing back many of our most beloved vendors. The Exhibitors Committee also laid out a fantastic shopping floor plan that encouraged shoppers to “stay for the day.”

Finally, the members showed their commitment to the JLOCC, along with grace, flexibility and humor. During the 2008 event, wildfires threatened homes in the greater Anaheim area, and yet, volunteers continued to show up, participate and contribute to another memorable The Christmas Company. It is this enduring commitment that is a continuing inspiration to JLOCC members, prospective members and the Orange County community, and we are enormously proud to announce that nearly $180,00 was raised by the 2008 show.

Please join us for The Christmas Company 2009, “A Vintage Holiday,” to be held at the Orange County Fair and Events Center November 12-15, 2009. The Opening Night Gala will take place November 12 with General Shopping and Special Events November 13-15. This will be another amazing and successful show. Visit www.jlocc.org for updates and event details.
JLOCC Publishes *Orange County Fare*

Since 1943, Junior League cookbooks have been an important ingredient in the fundraising efforts of Junior Leagues around the country. Today, more than 200 Junior League cookbooks are in print, and this year, the JLOCC began to work on our first cookbook in over 15 years, *Orange County Fare: A Culinary Journey through the California Riviera*. Led by a talented and dedicated committee, *Orange County Fare* will hit the shelves this fall filled with fabulous recipes submitted by our members, local restaurants, chefs and celebrities. In addition to the delicious recipes, our book will include beautiful photographs of Orange County taken by photographer Marc Weisberg, who generously donated his time and talent to our book. His photographs alone make this book a collector’s item. The book will also be filled with insightful information about Orange County, taking the reader on a wonderful journey through “The OC.” Our book will bring the “California Dreamin’” lifestyle to tables across America.

Because California is a forerunner in the green movement, we are pleased to announce that *Orange County Fare* will be an eco-friendly book, published using environmentally responsible materials and processes including the use of paper with 10% post consumer waste and agri-based inks. Our decision to publish an eco-friendly book prompted Earth Friendly Products to sign on as one of our premier sponsors.
**Orange County Fare** would not be possible without the support of our members and our very generous donors.

On behalf of the JLOCC, the Cookbook Committee would like thank the following sponsors for their support:

**Sous Chef - $5,000+**
Maralou Harrington
The Jacqueline M. Glass, Richard and Joanna James Families
Jaynine & Dave Warner

**Culinary $2,500-$4,999**
Earth Friendly Products

**Photo Sponsorships $1,000-$2,500**
Stacey Kinney
Kim & Ferari Vu
Gracey & Al Weisbrod

**Gold Plate $500-$1000**
Sherryl L. Brightwell
Susan & David Crockett
Diva Domestica
Phyllis R. Drayton
Kathy & Charles Kelly
Karen & Ben Kroeter
Susie & Mark Luer
John & Erin Stone

**Silver Plate $250-$500**
Victoria Firestone Ackerman
Gwendolyn Black
Sophie Hall Cripe
Laura Giles
Kathryn Grant
JLOCC Sustainers
Dawn & Steve Leavitt

**Bronze Plate $150-$250**
Charlene Lee
Hilary & Jay Meurer
Margaret Ogden Morgan
Anne B. Nutt
Carla A. Poulin
Michelle & Jason Stiegler
Dr. Sandra P. Thompson
Catherine A. Treinen
Tanya von Mittenwald
Janine Wald
Shannon & Gene Zech

**2008-2009 Finance Council**
Betty Adkinson
MeeRan Anderson
Barbara C. Barned
Courtney Blackwell
Cathie Cardelucci
Caring Companions at Home
Terri Carr
Susan S. Champion
The Cohen Family
Kathy & Paul Cornell
Kelly E. Cornell
Dr. & Mrs. Richard E. Cramm
Carla & Peter Dillon
Janet W. Eggers
Francine Eskenzai
Maura Ferrero-Baroni

Christy Flanagan
Camille Foster
Cindy Fung
Suzanne Guy
Mara & George Hampton
Lori A. Hawkins
Poppy Holguin
Mary-Kathryn Jarcy
Ms. Karen O. Johnson
Olivia Johnson
Melissa Leasure
Jennifer J. Martin
Melinda B. McCrea
Carolyn McInerney
Heather McKenzie
Christine B. Moore
Anastasia Orbach
Leslie Ordóñez
The Rader Family
Tristan H. Ritter
The Rowe Family
Linda Ruben
Denise Scott
Nedka Stills
Lauren Stock
Mrs. Sandra Teitsworth
Leta Warmington
Karen (Beilsmith) Warren
Grace & Ronald Wright
Michelle Berger, Spring Fundraiser Chair

Casino Royale 009 was held the evening of April 25, 2009 at the Ford Motor Company’s Premier Auto Group Headquarters in Irvine, California. Guests enjoyed casino style gaming, dancing, and excellent food.

A silent auction with nearly 50 amazing packages helped raise money to support the JLOCC mission and community projects. Newport Jewelers provided a gorgeous diamond necklace for the Junior League’s signature Diamond Champagne fundraiser.

We wish to provide a very special thank you to all the attendees, sponsors and donors of this event. More than 300 guests turned out to enjoy the celebration and support the Junior League. We wish to provide a very special thank you to all the attendees, sponsors and donors of this event.
Kristin Scheithauer, Provisional Chair

Without new members to continue the JLOCC’s mission of promoting voluntarism, developing the potential of women, and improving the community, our impact would all but disappear. In a continuing legacy of embracing the health, safety, and educational needs of individuals in the community, the JLOCC's 2008-2009 Provisionals eagerly jumped into their training to become Active members and to leave their mark on Orange County.

The 85 energetic women immediately accepted the tasks of gathering donations to assemble care packages to benefit the students involved in the Orange County Bar Foundation. In addition, they coordinated a massive clothing drive to gather professional attire to support the teens and young adults of Orangewood Children’s Foundation’s Bridges to Higher Education program. In an effort to spread holiday cheer despite the difficult economic climate, Provisionals organized a December afternoon of holiday gift deliveries to the families associated with the Child Abuse Prevention Center. Provisionals also planned an Italian-style “restaurant etiquette” course to present various aspects of fine dining to members of Court Appointed Special Advocates’ (CASA) Emancipated Youth program. The Provisionals from both the fall and spring classes collaborated to host the Association of Junior Leagues International’s (AJLI) “Kids in the Kitchen” event to introduce fifth graders to healthier snack and meal choices as well as more energetic hobbies to pursue in their free time.

In light of the outstanding work from these dedicated new members and the ongoing, devoted guidance of their Provisional Advisors, the JLOCC will undoubtedly continue on its present course of supporting our community through all possible means.
The Legacy of a Junior League Volunteer

Katie Coates Ageson, Sustainer

JLOCC has more than 400 Sustainer members. Sustainers are the ‘retired’ members of the Junior League who have already given through active service. In their Sustainer years, they are charged with taking their training into the community while maintaining their support and financial commitment to the JLOCC.

Sustainers range in age from early thirties to 93 years old. [They are mothers of infants, small children and grown children. They are child-free. They are married, single, divorced and widowed. They are grandmothers. They are lawyers, decorative painters, engineers, negotiators, sales representatives and stay-at-home moms] The one thing they all have in common: they are trained volunteers.

At a recent Sustainer Committee meeting, several members noted that they are a lot more prepared when they volunteer than their counterparts who were not Junior League members. They know how to put together an effective agenda, run a Board meeting and organize a group, event or campaign. They all attribute that know-how to their Junior League training.

Making an impact in the community, while an Active member in the Junior League, and afterwards, is paramount, also. Linda Ruben, past JLOCC President, said, “Junior League members are so motivated to better their communities. Our training enables us to do that effectively, too.”

Many members make lifelong friends through their service to the League. “Almost all my friends are from my years in the League,” said Susan Lister, former JLOCC Sustainer Chair and current Chair of Sustainer Email Communications.

JLOCC has almost 30 Sustainers Emeritus – women who have been Sustainers long enough to celebrate their 80th birthdays. Their gift from the League? Free membership for the rest of their lives!

Profound commitment, invaluable training, lifelong friendships, and making an impact in the community – that’s the Junior League all over!

A Role for Sustainers

Anne Nutt, Sustainer Advisor
Board of Directors, 2008-2009, Past President 1981-1982

I am taking this opportunity to write about a very special role that Sustainers can fulfill for JLOCC – to serve as a Sustainer Advisor to a Junior League council, committee, project or the Board of Directors. I am so pleased to have been invited back to be actively involved with this year’s Board as the Sustainer Director.

Many committees could use a Sustainer Advisor, but have none assigned. The experience of working in tandem with the current JLOCC membership in a variety of opportunities is very satisfying as well as challenging. If you are invited to serve, please consider accepting.
Looking Ahead

Kathryn Grant, JLOCC President, 2009-2010

We are guided as an organization by our strategic plan, a carefully researched and thought out plan. The plan reflects the work of a dedicated committee and a year of meetings with community leaders and league members to determine if we are meeting the needs of our members, those we serve in the community and if we are upholding our mission and vision.

In order to accomplish our mission, our strategic goal to guide us the next three years is to:

Strengthen the Junior League of Orange County, California as a leader in community partnerships that effectively improve the health, safety and education of all individuals in Orange County’s increasingly diverse communities.

The JLOCC organization has outlined five objectives to guide us in meeting our strategic goal:

1. To establish strategic alliances with organizations and agencies that impact the diverse communities within Orange County, using those connections to improve the community through the effective action and leadership of our trained volunteers
2. Enhance membership engagement and commitment, and passion for the JLOCC to sustain and diversify our dedicated group of trained volunteer leaders
3. Create long term financial stability through a diversified fund development plan
4. Develop and communicate the JLOCC’s brand, what differentiates us, and what we can accomplish
5. Strengthen the JLOCC’s organizational effectiveness and accountability

Planning allows for fresh ideas and a pathway to follow. And finally implementation allows the JLOCC to do what it does best…..Walk the pathway and get the project done!”

“Evaluation allows us to reflect on past accomplishments and set a path for change and growth.”
–Kathryn Grant
Financial Statement

Statement of Activities For the Year Ending May 31, 2008

UNRESTRICTED NET ASSETS
REVENUES & SUPPORT:
Fundraising Events:

The Christmas Company:
The Christmas Company revenue 618,040
Direct expenses (278,155)
Donated materials and services (160,323)
NET DIRECT SUPPORT FROM The Christmas Company 179,562

Spring Fundraiser:
Spring Fundraiser revenue 111,694
Direct expenses (30,422)
Donated materials and services (38,913)
NET DIRECT SUPPORT FROM Spring Fundraiser 42,359

Miscellaneous Fundraising Events:
Miscellaneous Fundraising Events revenue 18,093
Direct expenses (2,962)
Net direct support from Miscellaneous Fundraising Events 15,131
TOTAL NET FUNDRAISING REVENUE 237,052

Contributions 18,451
Dues and Fees 75,493
Interest and dividend income 39,288
Unrealized gain (loss) on investments (13,893)
Other Revenue 750
SUBTOTAL REVENUES AND SUPPORT 358,533
Net assets released from restrictions 1,392
TOTAL REVENUES AND SUPPORT 359,925

EXPENSES:
Program services (235,724)
Supporting services:
Management and General (18,221)
Fundraising (49,813)
INC sincere IN UNRESTRICTED NET ASSETS 54,775

TEMPORARILY RESTRICTED NET ASSETS
SUPPORT AND REVENUE:
Contributions –
Interest and dividend income 973
Unrealized gain (loss) on investments (4,201)
SUBTOTAL REVENUE AND SUPPORT (3,228)
Net assets released from restrictions (1,392)
INC INCREASE IN TEMPORARILY RESTRICTED NET ASSETS (4,620)

PERMANENTLY RESTRICTED NET ASSETS
INCREASE IN PERMANENTLY RESTRICTED NET ASSETS –
INCREASE IN NET ASSETS –
Net assets at beginning of year 38,000
NET ASSETS AT END OF YEAR 38,000

Statement of Financial Position
May 31, 2008

ASSETS
CURRENT ASSETS:
Cash and cash equivalents 469,554
Investments 417,126
Prepaid expenses and other receivables 42,312
TOTAL CURRENT ASSETS 929,092

NONCURRENT ASSETS:
Beneficial interest in perpetual trust 47,970
Property and equipment, net 611,420
TOTAL ASSETS 1,588,382

LIABILITIES AND NET ASSETS
CURRENT LIABILITIES:
Accounts payable and accrued expenses 54,028
Due to the Association of Junior Leagues International 22,685
Deferred revenue 106,047
Scholarships payable 10,000
TOTAL CURRENT LIABILITIES 192,760

NET ASSETS:
Unrestricted 1,347,652
Temporarily restricted 9,970
Permanently restricted 38,000
TOTAL NET ASSETS 1,395,622
TOTAL LIABILITIES AND NET ASSETS 1,588,382

These statements have been excerpted from audited financial statements prepared by Mayer Hoffman McCann P.C.
2008-09 Annual Fund Donors

Leader ($300+)
Victoria Ackerman
Susan Crockett
Carla Dillon
Kathryn Grant
Janet Hamilton
Diana Kendall-Margileth
Deborah Mayhew
Stacey Kinney
Angie Rowe
Jeanne Severance
Erin Stone
Jaynine Warner
Jeffrey R. Wilcox and Maria Chavez Wilcox

Partner ($101 up to $300)
AIG Matching Grants Program
MeeRan Anderson
Liana Augustini
Viki Lynn Barie
Gwendolyn Black
Sherryl Brightwell
Suzanne Guy
Ann Hoff
Monica Johnson
Molly Jolly
Cookie Lee
Link Murrell & Company
Patricia McMaster
Laurel Murray
Carla Poulin
Linda Ruben
Denise Scott
Marea Suozzi
Sandra Thompson, Ph.D.
Erma Jean Tracy
Janine Wald
Karen Warren

Advocate ($51 up to $101)
Katherine Ahlswede
American Metro Payment Systems
Deborah Andrews
Meredith Cagle
Linda Campbell
Sophia Hall Cripe
Maria de Vera-Suarez
Marian Drum
Lisa Enochs
Martha Fluor
Camille Foster
Jennifer Gonzales
Heidi Hall
Jennifer Hanlon
Joyce Hanson
Shi-woen Huang
Marisa Ippolito
Olivia Johnson
Kathleen Kerrigan
Carolyn Luttio
Julie Mallard
Elaine Marshall
Jane Martin
Megan Matt
Melissa McGee
Carolyn McInerney
Anne Nutt
Anastasia Orbacz
Melinda Pignars
Mary Kay Stearns
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Nico Tardi
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